

Cave Creek Unified School District

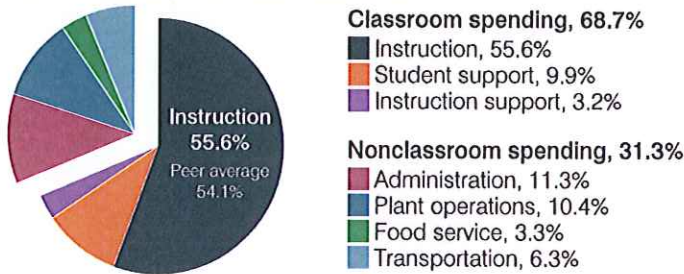
Maricopa County
 Peer groups: Operational 3 and T-4, Achievement 1¹
 Legislative district(s): 1, 15, and 23
 District location: City
 Number of schools: 7
 Graduation rate (2018): 94%

Students attending; Size: 5,212; Medium-large
 5-year change in students attending: 1% decrease
 Special education population: 13%
 English learner population: 1%
 Poverty rate (2018): 7%
 Free/reduced meal eligibility: 7%

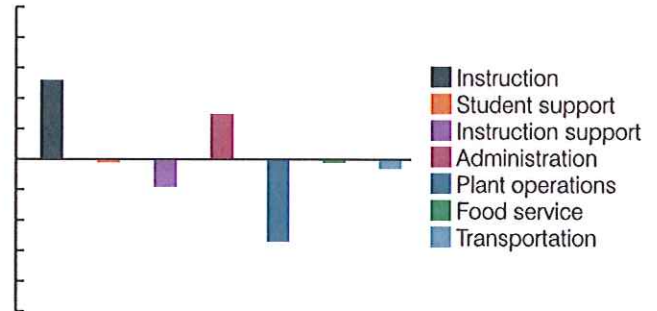
Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
54.8	56.0	58.3	57.2	59.7	59.6	55.5	56.7	55.6	54.4	54.9	53.2	53.9	53.0	53.3	52.8	53.7	53.3	55.6

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

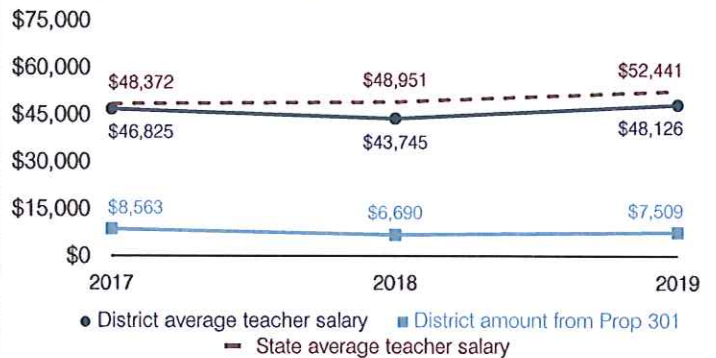


Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$904	\$887	\$903
	Students per administrative position	60	68	66
Plant operations	Cost per square foot	\$4.49	\$5.90	\$6.49
	Square footage per student	185	159	158
Food service	Cost per meal	\$2.97	\$3.35	\$3.08
Transportation	Cost per mile	\$3.46	\$4.02	\$4.29
	Cost per rider	\$1,329	\$1,407	\$1,424

Very low (green), Low (blue), Comparable (yellow), High (orange), Very high (red)

Average teacher salary and other measures

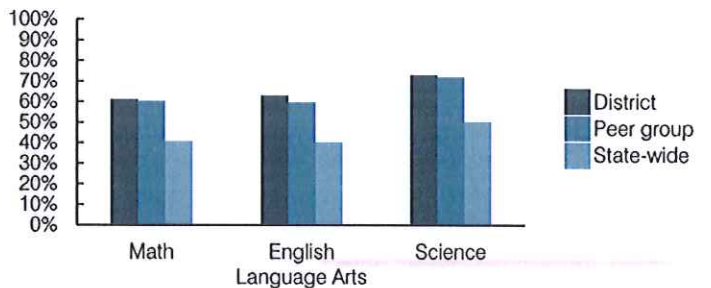


Measure	2017	2018	2019
Students per teacher	20.8	19.8	19.7
Average years of teacher experience	13.2	12.8	12.9
Percentage of teachers in first 3 years	17%	20%	19%

Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 3,880	\$ 4,462	\$ 4,496	\$ 4,869
Student support	735	797	730	754
Instruction support	235	261	377	497
Administration	859	904	887	903
Plant operations	886	832	977	1,027
Food service	259	268	353	438
Transportation	426	507	428	417
Total operational	7,280	8,031	8,248	8,905
Land and buildings	392	593	1,367	1,086
Equipment	387	354	508	496
Interest	301	285	319	261
Other	399	470	194	180
Total nonoperational	1,479	1,702	2,388	2,023
Total per pupil spending	\$ 8,759	\$ 9,733	\$10,636	\$10,928

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.